

MEMORANDUM



DATE: March 20, 2017
TO: Members of the House Appropriations Committee
FROM: Mary Ann Cleary, Director *MAC*
RE: Legislative Transfer Package 2017-3

Attached are legislative transfers proposed by the State Budget Office in a letter dated March 9, 2017. Pursuant to section 393 of the Management and Budget Act, a legislative transfer must be approved by a majority of both the House and Senate Appropriations Committees, with identical funding sources and dollar amounts, in order to become effective. This transfer package will be considered by the House Appropriations Committee on Wednesday, March 22, 2017.

There are two basic types of legislative transfers, which have different effects on the overall level of appropriations in the state budget.

A **standard legislative transfer** shifts existing spending authorization between line items in a particular budget area, with no net change in total appropriations. Generally, such transfers are proposed when expenditures are higher than originally anticipated in one line item and lower than anticipated in another. These transfers can represent a shift of GF/GP funding between two line items, or merely a shift of spending authorization from same broad category of funding (federal, restricted, etc.) between the line items.

As shown in the attached table, standard transfers in this package total \$30,000, which will shift 0.00% of total appropriations within the existing FY 2016-17 year-to-date state budget.

A **contingency fund transfer** increases total line item appropriations in a budget area by moving contingency spending authorization from the boilerplate section of a budget act to a specific line item in order to recognize additional federal, private, local, or state restricted revenue that has become available since the original enactment of the budget. Absent the contingency fund transfer mechanism, this type of budget adjustment would be made through a supplemental appropriation bill.

As shown in the attached table, contingency fund transfers in this package total \$16.5 million, which will increase the FY 2016-17 year-to-date state budget by 0.03%.

If you have questions about the transfers generally, please contact me. If you have questions about an individual transfer, please contact the HFA analyst assigned to that budget area. We can be reached at 373-8080.

Attachment

LEGISLATIVE TRANSFER PACKAGE

 Mary Ann Cleary, Director Viola Bay Wild, Transfer Coordinator Compiled by Tumai Burris, Budget Assistant	Summary Sheet SBO LETTER: 2017-3 March 9, 2017		
Department	Analyst	Page	Total Transfer
Health and Human Services	Sue Frey Kevin Koorstra Viola Bay Wild	1-8	\$14,667,200
Licensing and Regulatory Affairs	Marcus Coffin	9	254,700
Military and Veterans Affairs	Kent Dell	10	50,000
Natural Resources	Austin Scott	11	500,000
State Police	Kent Dell	12	1,030,200
Treasury	Ben Gielczyk	13	30,000
Total			\$16,532,100

FY 2016-17 Legislative Transfers: Request 2017-3

Budget	Year-to-Date Total Approps	Standard Transfers (Within Existing Budget)						TOTAL	% of Budget Shifted
		IDG	Federal	Local	Private	Restricted	GF/GP		
Treasury - Operations	522,473,200		0	0	0	30,000		30,000	0.01%
TOTAL*	\$55,087,265,300	\$0	\$0	\$0	\$0	\$30,000	\$0	\$30,000	0.00%

*Includes budget areas not affected by transfers

Budget	Year-to-Date Total Approps	Contingency Fund Transfers (Increases Budget)						TOTAL	% Budget Increased
		IDG	Federal	Local	Private	Restricted	GF/GP		
Health and Human Services	24,884,891,300		14,454,900		212,300			14,667,200	0.06%
Licensing and Regulatory Affairs	422,322,400					254,700		254,700	0.06%
Military and Veterans Affairs	177,100,200					50,000		50,000	0.03%
Natural Resources	408,954,100					500,000		500,000	0.12%
State Police	659,472,100					1,030,200		1,030,200	0.16%
TOTAL*	\$55,087,265,300	\$0	\$14,454,900	\$0	\$212,300	\$1,834,900	\$0	\$16,502,100	0.03%

*Includes budget areas not affected by transfers

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$2,000,000**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Viola Bay Wild**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/10/17	BALANCE AVAILABLE AS OF 3/10/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE X, SEC. 210(1)						
Contingency funds	400,000,000	NA	NA	(2,000,000)		
Funding source:						
Total federal revenues	400,000,000	NA	NA	(2,000,000)		
TO: SEC. 104. COMMUNITY SERVICES AND OUTREACH						
Housing and support services	13,031,000	2,500,054	10,530,946	2,000,000		
Funding source:						
Total other federal revenues	12,325,400	2,418,923	9,906,477	2,000,000		

This contingency fund transfer requests \$2.0 million in federal contingency fund authorization for the Michigan Housing and Recovery Initiative Project federal grant in order to fully spend the amount of funding the state will receive in the federal grant. These funds will support the Michigan Housing and Recovery Initiative (MHRI) which provides assistance to program enrollees to access employment services, as well as public assistance programs such as: State Emergency Relief, Medicaid, Healthy Michigan Plan, State Disability Assistance, and Food Assistance. The MHRI is a collaboration between DHHS, MSHDA, the Michigan Interagency Council on Homelessness, and the Detroit Community to address the housing and support service needs of individuals experiencing chronic homelessness with either substance use or mental health disorders in the City of Detroit. The additional funding will be used to enhance and improve current services. This transfer is requested by April 30, 2017.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$2,000,000**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Kevin Koorstra**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/10/17	BALANCE AVAILABLE AS OF 3/10/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE X, SEC. 210(1)						
Contingency funds	400,000,000	NA	NA	(2,000,000)		
Funding source:						
Total federal revenues	400,000,000	NA	NA	(2,000,000)		
TO: SEC. 111. BEHAVIORAL HEALTH SERVICES						
Federal mental health block grant	15,454,600	1,904,014	13,550,586	2,000,000		
Funding source:						
Total other federal revenues	15,454,600	1,904,014	13,550,586	2,000,000		

This contingency fund transfer requests \$2.0 million in federal authorization needed in order to fully spend federal Mental Health Block Grant funding received from the federal Substance Abuse and Mental Health Services Administration (SAMHSA). The mental health block grant funds are used to support efforts in implementing a recovery-based system of care that focuses on resiliency, trauma-informed care, person-centered planning, peer supports, consumer-run practices, integrated whole health, and self-determination for adults with serious mental illness and children with serious emotional disturbance.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$1,454,900**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/10/17	BALANCE AVAILABLE AS OF 3/10/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE X, SEC. 210(1)						
Contingency funds	400,000,000	NA	NA	(1,454,900)		
Funding source:						
Total federal revenues	400,000,000	NA	NA	(1,454,900)		
TO: SEC. 114. LABORATORY SERVICES						
Laboratory services	20,520,500	10,204,049	10,316,451	1,454,900		
Funding source:						
Total other federal revenues	2,326,300	1,440,889	885,411	1,454,900		

This transfer increases the federal funds authorization for the Laboratory Services line item, enabling the Department to expend available federal revenues \$1,454,900 in excess of the current authorization. Increased funding is available from ongoing federal grants for epidemiology and laboratory capacity from the Centers for Disease Control and Prevention. The current grant authorization of \$722,300 is increased to \$2.2 million for laboratory services. The current budget also includes funding for this ongoing grant in the Epidemiology Administration line item. Laboratory services include tests to identify and monitor infectious disease agents, collect epidemiological and analytical laboratory data to assess human health risks, and other testing and monitoring functions to detect disease or the source of disease. The Executive indicates that this transfer is needed by April 30, 2017.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$4,700,000**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/10/17	BALANCE AVAILABLE AS OF 3/10/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE X, SEC. 210(1)						
Contingency funds	400,000,000	NA	NA	(4,700,00)		
Funding source:						
Total federal revenues	400,000,000	NA	NA	(4,700,00)		
TO: SEC. 116. LOCAL HEALTH AND ADMINISTRATIVE SERVICES						
Chronic disease control and health promotion administration	6,044,800	3,053,274	2,991,526	3,200,000		
Funding source:						
Total other federal revenues	4,992,600	2,695,153	2,297,447	3,200,000		
Local health services	452,500	180,809	271,691	1,500,000		
Funding source:						
Total other federal revenues	452,500	180,809	271,691	1,500,000		

This transfer increases the federal funds authorization for the Chronic Disease Control and Health Promotion Administration line item by \$3,200,000, and for the Local Health Services line item by \$1,500,000, enabling the Department to expend available federal revenues \$4,700,000 in excess of the current combined federal authorization. In 2016, the ongoing federal Health and Health Services Preventive Block Grant award was increased from prior years. The increased funding will be used to support chronic disease program projects that promote better health and healthy behaviors, including the community based-cardiovascular health program "Getting to the Heart of the Matter in Michigan", and to support local health services programs including public health system assessment and sharing, and working with local health departments to build competency and capacity for accreditation readiness. Similar transfers were made to these line items in fiscal year 2015-16, and in the prior fiscal year. The Executive recommendation for the FY 2017-18 budget includes similar increases to both line items for federal funds authorization for Preventive Block Grant funds. The Executive indicates that this transfer is needed by April 30, 2017.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$212,300**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/10/17	BALANCE AVAILABLE AS OF 3/10/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE X, SEC. 210(4)						
Contingency funds	60,000,000	NA	NA	(212,300)		
Funding source:						
Total private revenues	60,000,000	NA	NA	(212,300)		
TO: SEC. 116. LOCAL HEALTH AND ADMINISTRATIVE SERVICES						
Dental programs	3,499,800	636,713	2,863,087	212,300		
Funding source:						
Total private revenues	250,000	111,895	138,105	212,300		

This transfer increases the private funds authorization for the Dental Programs line item, enabling the Department to expend available private revenues \$212,300 in excess of the current authorization of \$250,000. The transfer recognizes the availability of and intent to spend \$237,300 of carryforward funds from 2016 in addition to the current year grant of \$225,000 from the Delta Dental Foundation. These funds will be used to continue to support ongoing public health oral health programs funded by the Foundation since 2011 including community water fluoridation equipment support to communities, and the SEAL! Michigan dental sealant program for school children. The carryforward funds also include \$181,100 directed to the City of Flint related to the recent drinking water and lead exposure crisis. A similar transfer was made to the line item in FY 2015-16 and in the prior year. The Executive recommendation for the FY 2017-18 budget includes an increase to this line item for an additional \$250,000 in funds authorization for private grant revenue. The Executive indicates that this transfer is needed by April 30, 2017.

Private contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$3,000,000**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/10/17	BALANCE AVAILABLE AS OF 3/10/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE X, SEC. 210(1)						
Contingency funds	400,000,000	NA	NA	(3,000,000)		
Funding source:						
Total federal revenues	400,000,000	NA	NA	(3,000,000)		
TO: SEC. 116. LOCAL HEALTH AND ADMINISTRATIVE SERVICES						
Medicaid outreach cost reimbursement to local health departments	9,000,000	1,837,039	7,162,961	3,000,000		
Funding source:						
Total other federal revenues	9,000,000	1,837,039	7,162,961	3,000,000		

This transfer increases the federal funds authorization for the Medicaid Outreach Cost Reimbursement to Local Health Departments line item, enabling the Department to expend available federal revenues \$3.0 million in excess of the current authorization. Increased funding has been earned for qualified local Medicaid outreach expenditures. Federal Medicaid matching reimbursement funds are available as eligible costs are incurred by local public health departments. The federal match rate is 50%. The eligible costs include costs through local health department agreements with local nonprofit agencies, which are especially being utilized by Kent County, Ingham County, and Northwest Michigan local health departments. Medicaid outreach efforts inform individuals and families about resources available to them through the Medicaid program. The Executive recommendation for the FY 2017-18 budget includes an increase to this line item for additional \$3.5 million in funds authorization for federal reimbursement. The Executive indicates that this transfer is needed by April 30, 2017.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$1,000,000**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/10/17	BALANCE AVAILABLE AS OF 3/10/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE X, SEC. 210(1)						
Contingency funds	400,000,000	NA	NA	(1,000,000)		
Funding source:						
Total federal revenues	400,000,000	NA	NA	(1,000,000)		
TO: SEC. 116. LOCAL HEALTH AND ADMINISTRATIVE SERVICES						
Violence prevention	2,122,500	812,518	1,309,982	1,000,000		
Funding source:						
Total other federal revenues	2,122,500	812,518	1,309,982	1,000,000		

This transfer increases the federal funds authorization for the Violence Prevention line item, enabling the Department to expend available federal revenues \$1.0 million in excess of the current authorization. New funding is available from two new grants through the federal Injury Prevention and Control Research and State and Community Based Program. \$250,000 is awarded in the first year of a 5-year federal grant for a core violence and injury prevention program, to help Michigan implement strategies that address injury and violence issues in order to decrease related morbidity and mortality, and increase the sustainability of injury prevention programs and practices. Also, \$750,000 is awarded in the first year of a 3-year federal grant for a prescription drug overdose and data-driven prevention initiative, to decrease overdose and opioid deaths and work toward 5 long-term outcomes: to reduce abuse of opioids, increase treatment, decrease related emergency department visits, improve health outcomes in identified trouble areas, and reduce the number of infants born with neonatal abstinence syndrome. The Executive recommendation for the FY 2017-18 budget includes an increase to this line item for an additional \$1.0 million in funds authorization for these new federal grants. The Executive indicates that this transfer is needed by April 30, 2017.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: **HEALTH AND HUMAN SERVICES**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$300,000**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Sue Frey**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/10/17	BALANCE AVAILABLE AS OF 3/10/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE X, SEC. 210(1)						
Contingency funds	400,000,000	NA	NA	(300,000)		
Funding source:						
Total federal revenues	400,000,000	NA	NA	(300,000)		
TO: SEC. 120. AGING AND ADULT SERVICES AGENCY						
Nutrition services	39,044,000	11,084,846	27,959,154	300,000		
Funding source:						
Total other federal revenues	27,657,000	7,565,351	20,091,649	300,000		

This transfer increases the federal funds authorization for the senior Nutrition Services line item, enabling the Department to expend available federal revenues \$300,000 in excess of the current authorization. Increased funding is available from the ongoing federal grant for home-delivered meals for seniors. The funds will be used for continuation of the existing program of meals delivered to vulnerable elderly adults administered statewide through regional area agencies on aging. State funds are sufficient within the line item to meet the matching funds requirement of the federal home-delivered meals grant. Similar transfers were made to the line item in FY 2015-16. The Executive recommendation for the FY 2017-18 budget includes an increase to this line item for an additional \$1.7 million in funds authorization for federal grants, including \$1.4 million for home-delivered meals and \$300,000 for meal preparation and food support. The Executive indicates that this transfer is needed by April 30, 2017.

Federal contingency fund authorization is available for this transfer.

LEGISLATIVE TRANSFER

BUDGET AREA: LICENSING AND REGULATORY AFFAIRS
 FISCAL YEAR: 2016-17
 TRANSFER AMOUNT: \$254,700

S.B.O. LETTER: 3/9/17
 S.B.O. REQUEST: 2017-3
 ANALYST: Marcus Coffin

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/16/17	BALANCE AVAILABLE AS OF 3/16/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE XIII, SEC. 210(2)						
Contingency funds	24,320,000	NA	NA	(254,700)		
Funding source:						
Total state restricted revenues	24,320,000	NA	NA	(254,700)		
TO: SEC. 103. ENERGY AND UTILITY PROGRAMS						
Public service commission	25,115,500	8,271,213	16,844,287	254,700		
Funding source:						
Public utility assessments	22,439,100	7,465,609	14,973,491	254,700		

This transfer request increases spending authorization in the Public Service Commission by \$254,700 to restore funding for the Video Franchise Services Program. PA 438 of 2016, effective January 4, 2017. Allows for the use of Public Utility Assessments to administer the Uniform Services Local Franchise Act, 2006 PA 480, MCL 484.3301 to 484.331 5 on an ongoing basis. Prior to PA 438 of 2016, operations for the program temporally ceased when the individual franchise fee supporting the program ended December 31, 2015 via sunset. The Video Franchise Services Program oversees franchise agreements and handles disputes in order to foster competition for video services in the state. Spending authority is available from state restricted contingency funds in accordance with PA 268 of 2016, Article XIII, section 210. This transfer is needed by June 30, 2017.

LEGISLATIVE TRANSFER

BUDGET AREA: **MILITARY AND VETERANS AFFAIRS**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$50,000**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/13/17	BALANCE AVAILABLE AS OF 3/13/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE XIV SEC. 206(2)						
Contingency funds	2,000,000	NA	NA	(50,000)		
Funding source:						
Total state restricted revenues	2,000,000	NA	NA	(50,000)		
TO: SEC. 103. MICHIGAN VETERANS AFFAIRS AGENCY`						
MVAA administration	7,057,300	3,331,300	3,726,000	50,000		
Funding source:						
Veterans license plate fund	0	0	12,100	50,000		

This transfer requests \$50,000 in state restricted contingency fund authorization to allow for expenditures from the Veterans License Plate fund collected in accordance with 2014 PA 490, MCL 257.804. This funding will support outreach activities, tuition support, and administrative expenses. Spending authority is available as provided in accordance with 2016 PA 268, Article XIV, section 206. Completion of this transfer is requested by June 30, 2017.

LEGISLATIVE TRANSFER

BUDGET AREA: **NATURAL RESOURCES**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$500,000**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Austin Scott**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/16/17	BALANCE AVAILABLE AS OF 3/16/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE XV SEC. 210(2)						
Contingency funds	10,000,000	NA	NA	(500,000)		
Funding source:						
Total state restricted revenues	10,000,000	NA	NA	(500,000)		
TO: SEC. 105. COMMUNICATION AND CUSTOMER SERVICES						
Michigan wildlife council	1,600,000	28,959	1,571,041	500,000		
Funding source:						
Game and Fish protection fund – wildlife management public education fund	1,600,000	28,959	1,571,041	500,000		

The Michigan Wildlife Council exists to implement a comprehensive media-based public information program to increase understanding of wildlife management and inform citizens about the critical role of hunting and fishing in conservation. To accomplish these goals, the Michigan Wildlife Council has contracted with Gd Marketing located in Lansing, Michigan. This transfer will allow Gd Marketing to increase the reach and frequency of media efforts to the core audience. The Michigan Wildlife Council voted and approved spending additional funds on the contract with Gd Marketing on October 18, 2016. Available fund balance exists within the Game and Fish Protection Fund - Wildlife Management Public Education Fund to support this request. Spending authority is available from state restricted contingency revenues in accordance with PA 268 of 2016, Article XV, section 210. The FY 2018 Executive recommendation includes this same appropriation adjustment.

LEGISLATIVE TRANSFER

BUDGET AREA: **STATE POLICE**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$1,030,200**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Kent Dell**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/13/17	BALANCE AVAILABLE AS OF 3/13/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: PUBLIC ACT 84 OF 2016, ARTICLE XVI SEC. 206(2)						
Contingency funds	3,500,000	NA	NA	(1,030,200)		
Funding source:						
Total state restricted revenues	3,500,000	NA	NA	(1,030,200)		
TO: SEC. 103. LAW ENFORCEMENT SERVICES						
Forensic science	41,556,700	18,797,800	22,758,900	1,030,200		
Funding source:						
Forensic science reimbursement fees	421,200	1,494,500	(1,073,300)	1,030,200		

This transfer request will provide increased authorization from state restricted contingency funds to align authorization with available sexual assault kit backlog reduction grant revenue from the District Attorney of New York. The revenue represents the second and final year of grant funding that supports the ongoing forensic testing of backlogged sexual assault kits. Spending authority is available from state restricted contingency fund authorization in accordance with 2016 PA 268, Article XVI, section 206(2). Completion of this transfer is requested by June 30, 2017.

LEGISLATIVE TRANSFER

BUDGET AREA: **TREASURY**
 FISCAL YEAR: **2016-17**
 TRANSFER AMOUNT: **\$30,000**

S.B.O. LETTER: **3/9/17**
 S.B.O. REQUEST: **2017-3**
 ANALYST: **Ben Gielczyk**

TRANSFER ITEMS	Y-T-D AUTH.	Y-T-D EXPEND. & ENCUMB. AS OF 3/11/17	BALANCE AVAILABLE AS OF 3/11/17	GOV'S REC. 3/9/17	HOUSE ACTION	SENATE ACTION
FROM: 108(3) DEPARTMENTWIDE APPROPRIATIONS						
Rent and building occupancy charges – property management services	6,047,400	2,905,803	3,141,597	(30,000)		
Funding source:						
Delinquent tax collection revenue	2,854,200	1,379,396	1,474,804	(30,000)		
TO: 108(3) DEPARTMENTWIDE APPROPRIATIONS						
Worker's compensation insurance premium	36,400	31,793	4,607	30,000		
Funding source:						
Delinquent tax collection revenue	36,400	31,793	4,607	30,000		

This request transfers \$30,000 in authorization from rent and building occupancy changes - property management services to worker's compensation insurance premiums to cover additional costs associated with a worker's compensation claim redeemed in the first quarter. Funding is available from the rent and building occupancy charges - property management services line item due to the appropriation exceeding required rental payments. This transfer is requested to meet current payment obligations. This transfer is requested by March 30, 2017.